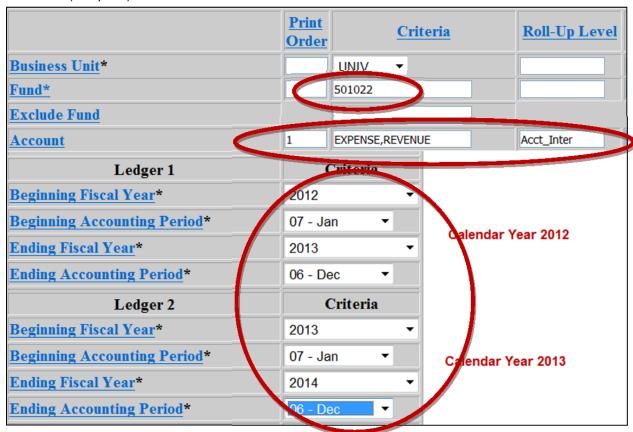
## Advanced eReports- Variance Report

7/29/2014

Navigate to the report: Financials > Flexible Reports > Variance Report

The Variance Report shows a summary comparing two time periods. This can be two months, two years and can cross fiscal years, making it convenient to get summary information for a calendar year.

#### **Enter Parameters** (complete)





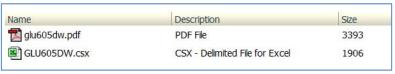


Jul 2013 – FY14 Per 1	Aug 2013 – FY14 Per 2	Sep 2013 – FY14 Per 3
Oct 2013- FY14 Per 4	Nov 2013 – FY14 Per 5	Dec 2013 – FY14 Per 6
Jan 2014 – FY14 Per 7	Feb 2014 – FY14 Per 8	Mar 2014 – FY14 Per 9
Apr 2014 – FY14 Per 10	May 2014- FY14 Per 11	Jun 2014 – FY14 Per 12









### **Choose File type**



# Advanced eReports- Variance Report

### **Reviewing the Variance Report**

This output shows Calendar Year 2012 vs. Calendar Year 2013. See the items in the gray box to the right.

Items in pink show your revenue costs for the two calendar years, white is salary and benefits, yellow is operating costs.

Compare items like Rentals – it went from \$0 to \$9,054. This report can help you spot trends and changes from year to year.

		[	ACTUALS	Period ACTUALS			CY2012 ACTUALS	CY2013 ACTUALS		
Intermediate Account	Description	12/01	1/12-12/31/12	12/01/13-12/31/13	Variance	%Var	01/01/12-12/31/12	01/01/13-12/31/13	Variance	%Var
FEE TUIT			0.00	0.00	0.00	0.0	-100.00	0.00	100.00	100.0
GIF GRT CNTR		-	0.00	0.00	0.00	0.0	-14,490.00	-11,327.50	3,162.50	21.8
SALES SERV		Revenue	-350.00	0.00	350.00	100.0	-4,425.00	-31,407.00	-26,982.00	-609.8
INTR_UNI_REV			0.00	0.00	0.00	0.0	0.00	-420.00	-420.00	*****
NONMANDATORY IN	Nonmandatory Transfers	In	0.00	0.00	0.00	0.0	0.00	-2,007.57	-2,007.57	*****
SPECIALS	Specials		0.00	0.00	0.00	0.0	0.00	12,134.50	12,134.50	*****
EMPL BENEFITS	Employee Benefits	Salaries and	Benefits 0.00	0.00	0.00	0.0	0.00	1,929.41	1,929.41	*****
SUPPLIES	Supplies		0.00	72.68	72.68	*****	678.85	479.86	-198.99	-29.3
MAILING SERVICE	Mailing Services		0.00	0.00	0.00	0.0	46.00	0.00	-46.00	-100.0
COMMUNICATIONS	Communications		160.56	78.30	-82.26	-51.2	1,879.53	1,517.63	-361.90	-19.3
UTILITIES	Utilities & Fuel		396.22	0.00	-396.22	-100.0	3,145.66	1,301.82	-1,843.84	-58.6
REPAIRS MAINT	Equipment Rep & Maint	Operating	0.00	0.00	0.00	0.0	155.00	0.00	-155.00	-100.0
RENTALS	Rentals		0.00	0.00	0.00	0.0	0.00	9,054.00	9,054.00	*****
TRAVEL	Travel		0.00	0.00	0.00	0.0	210.51	226.60	16.09	7.6
PURCH SERVICES	Purchased Services		504.00	10.60	-493.40	-97.9	7,611.32	2,023.64	-5,587.68	-73.4
THER EXPENDITURES	Other Expenditures		0.00	100.00	100.00	*****	0.00	630.00	630.00	*****
67991	Expense Transfer 991		0.00	0.00	0.00	0.0	-2,202.06	0.00	2,202.06	100.0